BRIZE NORTON NEIGHBOURHOOD PLAN

APPENDIX 21

Version 4 - August 2024

SUMMARY OF S106 FUNDING

"our village our community our future"

Brize Norton Parish Council - Summary of S106 Monies

Description		Area (m2) £8/m2 (27/03/2017)	S106 Sum Bloor/BNPC Agreement (26/03/2017)	S106 Sum (Index Linked from quarter four 2014) (As of 11/08/2023)	S106 Sum Drawn down (As of 01/08/2024)	Triggers prior to Occupation (23/10/2015)	Anticipated Receipt Date (Based on 80 completions per year)
Schedule 2 Open Space & Play Provision	Country Park Extension	20,000 (TBC)	£160,000.00	£160,000.00		250 Dwellings	2022 plus 12 months
	NEAP*	4,000 (TBC)	£397,769.00	**£535,989.89 (C)**	**£535,989.89**	250 Dwellings	2022
	Village Green	2,000 (TBC)	£16,000.00	£16,000.00 (TBC)		450 Dwellings	2025 plus 12 months
	Landscape Buffer	140,000 (TBC)	£1,120,000.00	£1,120,000.00 (TBC)		550 Dwellings	2026 plus 12 months
	Allotments	9,000 (TBC)	£72,000.00	£72,000.00 (TBC)		650 Dwellings	2027 plus 12 months
	Incidental Open Space	(TBC)	£8/m2	TBA (TBC)		As completed	plus 12 months
Schedule 3 District Cont	Elder Bank Hall		£50,000.00	**£63,899.61 (C)**	**£63,899.61**	150 Dwellings	~~2021~~ 2024
	Sports Pavilion		£355,000.00	**£524,961.39 (C)**		350 Dwellings	2023
			£2,170,769.00	£2,492,851.00			
Additional 99 homes	Elder Bank Hall		£70,000.00	**£70,358.97 (C)**	**£70, 358.97**	Start of Phase 3	2024
	Sports Pavilion		£240,000.00	£240,000.00		50 Occupations	2028
			£310,000.00	£310,358.97			
Schedule 3 District Cont Public Art	Contribution 1 paid to WODC		£25,000.00	**£30,694.98 (C)**	**£1,054.00**	Commencement of site	2018
	Contribution 2 paid to WODC		£15,000.00	**£22,181.47 (C)**		350 Occupations	2023
	Contribution 3 paid to WODC		£100,000.00	£100,000,00 (TBC)		525 Occupations	2025
			£140,000.00	£152, 876.45			

ANTICIPATED COMPLETION DATES (Started 2019)	
01/05/2022	240 Completions
01/05/2023	320 Completions (Actual 360)
01/05/2024	400 Completions
01/05/2025	480 Completions (Actual 500)
01/05/2026	560 Completions
01/05/2027	640 Completions
01/05/2028	700 Completions
01/05/2029	799 Completions

(C) is the confirmed amount paid to WODC

NEAP - Neighbourhood Area for Play. Named Brize Meadow Play Park			
School Land to OCC		70 Occupations	2020
Bus stops Carterton Road		400 Occupations	2024
Football Pitches Land to WODC		500 Occupations	2025

PS/BNPC APRIL 2019

UPDATED LG AUG 2024